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Priority: Normal

TO: David J Brouwer NAN02 at X400

CC: Justina T Wesley NAB02 at X400, FREDRICK L BOGLIONE, Sheila A Bloom NAB02 at X400, GEORGE B BROOKS, Anthony R Riccio NAB02 at X400

Subject: LOOW Funding

Mr. Brouwer:

We have confirmed the funding requirements for Lake Ontario Ordnance Works for the fourth quarter of FY98. They are listed in priority.

They are:

Baltimore District	\$25,000.00	IRA contract inhouse staffing requirements for PRAC solicitation and award
	\$1,506,459.00	IRA contract estimate for TNT & Chemical Waste Pipeline Removal (PRAC Contract). These funds (or Miscellaneous Commitment Letter) are required for the District to issue the Request For Proposal.
	\$30,000.00	RI/FS inhouse staffing
	\$50,000.00	RD contract mod to Weston. This is to cover costs associated with Weston breaking out the asbestos and pipeline work into separate packages.
	\$100,000.00	This is a HQ initiative to fund the Waterways Experiment Station to begin research project associated with the TNT pipeline removal. Total estimated cost is \$200,000.00 which will require providing \$100,000 in early FY99.
Baltimore Total	\$1,711,459.00	

Buffalo District	\$40,000.00	Inhouse staffing, includes asbestos contract execution activities.
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If you have any questions or require any additional information, please call me at (716) 879-4146.

Ray Pilon